Moraine Valley Community College

SOLID since 1967

2012 Annual Report
Dr. Sylvia Jenkins Featured in Legendary Leadership Video Series

Dr. Jenkins was one of four community college presidents nationwide selected for the launch of the Legendary Leadership video project produced by Ferris State University's Doctorate in Community College Leadership Program.
Moraine Valley Community College is 50 years old!

I already have had so much fun celebrating this significant milestone in the college’s history, and I’ve truly enjoyed walking down memory lane to reconnect with retired faculty and staff as well as past students who have helped commemorate the anniversary. I also celebrated my 30th anniversary at Moraine Valley this year. I am proud to have helped this college grow into a “rock solid” institution of higher learning and feel fortunate that I have been a part of something so wonderful.

You can read more about the 50th anniversary in these pages, which also include an impressive collection of the many achievements of our employees and students. Our dedicated faculty and staff help thousands of students expand their options and achieve their dreams. By emphasizing exceptional teaching and a rigorous curriculum in state-of-the-art classrooms, we continue to demonstrate our ongoing commitment to student success. Our students are always our first priority.

You’ll find our focus on success to be very evident throughout this report. You will read about the largest graduating class in the school’s history, students representing the college on the state and national levels, a college wide effort to help others less fortunate, and innovative updates to build upon Moraine Valley’s strong foundation. I am always amazed at how much we accomplish together every year. And, this year is no exception.

I am proud of the work we do at Moraine Valley, and I am honored to share many of our accomplishments.

Sincerely,

Dr. Sylvia M. Jenkins
President
Lots of Grads!

The Class of 2017 was the largest graduating class in the school’s history, with more than 2,500 graduates earning over 3,500 degrees and certificates. Commencement also saw record numbers, with more than 550 graduates crossing the stage. And the first four graduates of the new American Sign Language Program received their diplomas.
Student and College Employees Earn State-level Recognition
Computer Integrated Technology student employee Jordan Murray was awarded the college’s Student Employee of the Year award and earned the state-level award from the Midwest Association of Student Employment Administrators. He was recognized for his various roles in supporting faculty teaching and student learning in advanced technologies. The association also awarded Demetrius Robinson, manager of Student Life, with the Illinois Student Employee Supervisor of the Year award. Moraine Valley is the first higher education institution to receive both awards in the same year.

Student Attends HACU for First Time
Melissa Martinez was the first student at Moraine Valley to apply and be selected as a Student Track Scholar by the U.S. Department of Agriculture, which allowed her to represent the college at the Hispanic Association of Colleges and Universities 30th annual conference in San Antonio, Texas.

Full STEM Ahead
Moraine Valley stepped up its STEM (Science, Technology, Engineering, Mathematics) efforts, leading to increased access to these important fields of study.

- Students placed first, second and third in the engineering category of the 2017 Illinois Skyway Collegiate Conference STEM Poster Competition.

- Over 700 area middle school students were invited to participate in outreach activities such as the STEM Expo and Manufacturing Day, held in partnership with the Moraine Area Career System.

- Admission into the Engineering Pathways Program, which guarantees acceptance into the University of Illinois at Urbana-Champaign’s College of Engineering for successful participants, increased to 32 students in fall 2017 from 21 in fall 2016.

- Two Moraine Valley students received summer internships at Argonne National Laboratory through faculty member Dr. Prabhjot Menon’s role as a visiting faculty member at the lab.
Dual Credit/Dual Enrollment Increases Again

Our Dual Credit Program allows high school students to earn college credit at Moraine Valley at the same time they earn credit at high school. These students are jump-starting their college education for free or at a reduced cost.

### Headcount

<table>
<thead>
<tr>
<th>Year</th>
<th>Count</th>
<th>Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>863</td>
<td></td>
</tr>
<tr>
<td>2016</td>
<td>1,389</td>
<td>61%</td>
</tr>
</tbody>
</table>

### Credit Hours

<table>
<thead>
<tr>
<th>Year</th>
<th>Hours</th>
<th>Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>2,548</td>
<td></td>
</tr>
<tr>
<td>2016</td>
<td>4,049</td>
<td>59%</td>
</tr>
</tbody>
</table>

Dual Enrollment allows high school students to enroll in on-campus courses in the Basic Nursing Assistant Training Course.

This academic year, 46 students enrolled, a 35% increase over last year’s 34 students.
Honors Program Reaches Record High

The Honors Program has grown to over 300 students taking Honors classes, and the program saw a record 98 complete their degrees.

AWARD-WINNING STUDENTS

► Marina Uher was the recipient of two state scholarships from the Illinois Recreation Therapy Association and the Illinois Parks Recreation Association.

• High-achieving students in Phi Theta Kappa earned eight national and regional awards from the national honors society, including Distinguished Chapter Officer Team Award, two Outstanding Advisor Awards and the Five Star Award.

• Joseanny Candelas, a recent graduate in the Associate of Fine Arts degree program, won the 50th Anniversary Student Art Contest.

• Forensics team won the Silver Medal Overall Team Sweepstakes in the Phi Rho Pi National Speech Tournament and brought home three national champions; 11 students won individual awards. The team also was the top two-year school at the first National Speech Championships held at Northwestern University.

• Kaylyn Walters composed and wrote the lyrics for the winning alma mater, “Moraine, We’ll Remember Thee.” The contest to create an alma mater was in recognition of the college’s 50th anniversary.

Percussion Ensemble Performs for State Educators

The Moraine Valley Percussion Ensemble was selected through a competitive and rigorous juried selection process to perform for music educators around the state at the 2017 Illinois Music Education Conference in Peoria, Illinois.

Student Artwork Selected

The Illinois Board of Higher Education selected 19 pieces of student artwork to be shown in its headquarters in Springfield.
Vanessa Gutgsell returned to Illinois from South Florida as a single mom with no real career experience. She spent late nights working as a restaurant manager, but her schedule prevented her from seeing her daughter. Vanessa decided restaurant management was not the way to raise a child on her own. She returned to Moraine Valley in 2011, where she had briefly taken classes after high school. She started slowly—taking one class at a time, while working two jobs and raising Sara. Eventually, she set her sights on becoming a nurse. She had heard good things about Moraine Valley’s nursing program but also that it was quite competitive. She scored high on the nursing entrance exam and worked hard to raise her GPA. The application for the nursing program was due on her daughter’s birthday—a good sign. She turned it in that day and made the 2015 cohort. Vanessa’s first year of nursing classes proved challenging, but that only made her work harder. Everything Vanessa has done has been because of her daughter, who is so proud of what she has accomplished. Sara has encouraged her mom, leaving her little notes saying she will be the best nurse ever. Vanessa feels she has been a good role model and that Sara understands the importance of school. Vanessa said, “I want to instill in her, she can’t stop right after high school. I’m just so proud that I could do this. It’s the first thing I have ever accomplished.” In September, Vanessa will be starting a job in the operating room at Advocate Christ Hospital. She also plans to get bachelor’s and master’s degrees in nursing.
Student Success Conference
Almost 100 students attended the first Student Success Conference, which was created to provide support and motivation for students experiencing academic challenges. The keynote speaker was Derrick Young, CBS traffic correspondent. Conference themes included inspire, engage, persist, and graduate.

New Articulation Agreements Signed with Universities
Elmhurst College | Norwich University | St. Ambrose University | Western Illinois University

Moraine Valley Broadcasting Channel
In partnership with Liberal Arts, the Library launched the Moraine Valley Broadcasting Channel as a student podcast network. Students learned to use recording hardware and editing software to create projects on topics such as the fight to increase the minimum wage, chemistry explanations, elections, and labor unions.
• The Women’s Basketball team made its first trip to the national conference in Arkansas since 1986. Erin Drynan and Michelle Borgen were named NJCAA All-American players.

• Golfer Alec Martinez competed in the national championships in Arizona in May. He finished 56th out of 137—quite impressive considering he played golf for the first time in the fall 2016 semester.

• Women’s tennis players Alexis Kasper and Ana Karen Lagunas competed at nationals in Arizona.

• The National Junior College Athletic Association gave 26 student-athletes the Academic Student-Athlete award for academic achievement. Additionally, 32 students were named Illinois Skyway Collegiate Conference All-Academic Athletes of the Year, and 24 freshman were named All-Conference Freshman Academic Athletes of the Year.
• Both the men’s and women’s cross-country teams were conference champions, and five runners competed at the national tournament in Kansas. The men’s team also earned the All-NJCAA Team designation from the National Junior College Cross Country Coaches Association for finishing with the second highest GPA (3.826) among other Division I colleges.

• Women’s soccer competed at nationals in Florida for the second consecutive year.

Rises to the Top!
Kids Get Own Space at FitRec

The Health, Fitness & Recreation Center opened its new KidRec last July, partnering with the Oak Lawn Children’s Museum to offer interactive learning exhibits in the toddler area. Since its opening, over 400 children have stayed active in the space with over 250 children enrolled in monthly access. As a result, the FitRec has enjoyed a significant increase in family memberships with over 100 families joining.

Last year, the FitRec had...

- 5,572 students use the center
- More than 4,000 community members registered
- One million visits since opening in 2014
- A new physical therapy business, NovaCare, opened an office.
First Welding Expo Held
The Welding Department, in conjunction with the American Welding Society, held the inaugural Welding Expo in September to build awareness of welding opportunities. The expo featured a welding trailer with interactive, simulation welding as well as demonstrations of live and nondestructive welding.

Community Learning Day
Moraine Valley partnered with 19 nonprofit community organizations for its third Community Learning Day. Over 600 faculty and staff participated in on- and off-campus activities with these partner organizations, emphasizing the importance of service learning and giving back to the community that supports us.
Special Events Hosted by Students

• Approximately 90 athletes, coaches and Athletics staff visited Feed My Starving Children and prepared 159 boxes of food (36,344 meals) to be delivered to hungry kids in third-world countries.

• Students in Recreation Therapy and Recreation and Sport Management hosted parties for Advocate Hope Children patients in October, December, February, and April.

• The 33rd Annual Illinois Special Olympics Motor Activity Program was held in November with over 150 special athletes.

• Over 100 Honors students incorporated service learning into their curriculum, volunteering for soup kitchens, PADS, the Greater Chicago Food Depository, Orland Grasslands, Feed My Starving Children, Palos Restoration Project, and more.

▼ The women's soccer team hosted 19 Special Olympics athletes from eight schools in the Oak Park area for fun soccer games in the Cyclone Center.

► The cross country teams partnered with the Animal Welfare League to give some shelter dogs time to play and run on campus.

• Athletics Department staff, athletes, FitRec members, and employees collected over 600 pairs of shoes for Share Your Soles.

• American Sign Language students volunteered over 100 hours of service in the deaf and interpreting communities, including the Chicago Area DeafBlind Alliance, Chicago Hearing Society, Swoboda Deaf Center, the Disability Pride Parade, Hersey High School Deaf Alumni Association, and the Deaf Advocate of the Year Awards.

• Players on the softball team volunteered at Oak Lawn Community High School, working with 100 aspiring softball players ages 5 to 14 on fundamentals.

• Over 40 student clubs/organizations participated in toy, food, blood, and clothing drives to benefit campus initiatives, and community and global organizations.
A Rare Center for Sustainability Across the Curriculum

The Advancement of Sustainability in Higher Education named Moraine Valley one of 13 Centers for Sustainability Across the Curriculum in the country. As a center, the college will offer workshops and professional development opportunities on sustainability in the curriculum to faculty in the region. Faculty have infused sustainability into the curriculum at Moraine Valley for 10 years.

MACS Events Bring High School Students to Campus

As a partner of the Moraine Area Career System (MACS) organization, the college hosts a career fair and numerous high school career competitions on campus. Some of the competitions held were in these areas of study:

Automotive    |    Welding    |    Culinary Arts    |    Public Service
After high school, Larry Lesniak served six years in the Marine Corps. Once he completed his service, he enrolled at Moraine Valley. That was in 1981.

Larry was married, and his family was growing. He had eight children, and while he took as much overtime as he could, that meant missing many classes. Larry eventually realized he couldn’t do it all and withdrew from his classes. But he never dropped his dream of earning a college degree.

In 2009, Larry suffered a brain hemorrhage, spending more than a month in a coma. As a result, he had to learn to talk and walk again—plus doctors weren’t sure of the extent of his brain damage. He was afraid he had lost his opportunity to earn a college degree.

He forged on with the unwavering support of his wife and family. And when the time was right—Larry re-enrolled at Moraine Valley.

Larry’s injury caused him to learn differently and slower. He needed a lot of help and was able to get it from teachers and tutors at our Southwest Education Center. Larry said the staff there were so patient in helping him learn AND understand. He said one of his teachers told him: It is OUR goal to make sure you reach YOUR goal.

At times Larry didn’t think he was going to be able to finish, but faculty and staff kept him going. Larry credits his wonderful wife and family, but also thanks the people at Moraine Valley. It took him 36 years from start to finish—but he did it.
Moraine Valley is celebrating being “Rock Solid Since 1967!” For 50 years, the college has been a strong foundation for the community and its students. We’ve come a long way, too! What started as classrooms in two leased warehouses in Alsip with administrative offices in Oak Lawn has grown into a sprawling campus in Palos Hills with 14 state-of-the-art buildings and beautiful landscaping. Don’t forget about our two extension sites—Southwest Education Center in Tinley Park and Education Center at Blue Island—that are serving students on the far edges of our district. Enrollment the first year of classes was 1,218.

Today, we are the second largest community college in Illinois with an annual enrollment of 32,000 students!

Thanking Our Founders!
The Oak Lawn Rotary founded Moraine Valley Community College. Members of the group had the foresight for a community college in the southwest suburbs and assembled a committee to campaign for a referendum to build it. Community voters approved the referendum on Feb. 18, 1967—our Founders Day! To thank the Rotary for its efforts five decades ago, students, faculty and staff signed a large thank-you banner that was presented, along with a framed proclamation, to the Rotary at its February meeting.

Foundation Gala
The Moraine Valley Foundation celebrated the 50th anniversary in a big way at its annual gala in February. This year, the event was held at Georgios in Orland Park, and 300 friends of the college came to sing “Happy Birthday” to Moraine Valley. New fundraising games and a live auction partnered with a stocked silent auction helped raise $102,000 for college programs and student scholarships. Now, that’s a great way to kick off the next 50 years!

Visit morainevalley.edu/rocksolid to learn more about the college’s history and see upcoming events.
Tree Planting Ceremony
Arbor Day was extra special on campus this year as we planted an oak tree to commemorate our 50 years. The tree is identified with a plaque on a rock and will become strong over time, much like Moraine Valley has done for five decades. Kids from the Children’s Learning Center helped plant the tree and hung homemade bird feeders on its branches. As a Tree Campus USA for the last several years, this oak will add to our impressive collection of trees that grace our peaceful and green space.

Read All About It!
A book release party launched the 50th anniversary coffee table book that highlights key college developments by decade through photographs and features on faculty, staff and students. Available for $9.99 in our Bookstore or online at books.morainevalley.edu.

College Archives
The college archives website has launched, featuring historical images and documents. To celebrate the college’s 50th anniversary, the archives created a “Moraine Stories” webpage with oral history videos. The archives also has commemorated the 50th anniversary by designing exhibits for several college events, including the Foundation’s Gala and Women’s History Month at the Library.

Students Add Their Touch
Joseanny Candelas, a recent Fine Arts graduate, created the winning watercolor piece in the 50th Anniversary Student Art Contest. She created various characters who represent students who have helped build the college’s foundation, which she depicts with rocks that are in the shape of a “50.” The artwork now hangs in the Bob and Marge Bobb Student Lounge.

Kaylyn Walters’ composition, “Moraine, We’ll Remember Thee,” received the most votes to become Moraine Valley’s new alma mater. She composed and wrote the lyrics for the song, which debuted at the graduation ceremony. A member of the Moraine Valley Jazz Combo and Moraine Chorale and Chamber Singers, Kaylyn was inspired by everything she saw on campus, particularly the wall quotes.

Oral Histories Bring Back Memories
A few dozen new and old faculty, staff and friends have recorded the oral history of their tenure at Moraine Valley. Hear about the personal side of Moraine Valley and how the college has touched so many people. The videos can be viewed on the 50th anniversary microsite, morainevalley.edu/rocksolid, and on the Library’s archive page, morainevalley.edu/collegearchives.
International Students Make Big Impact

Moraine Valley had the second highest population of international students among Illinois community colleges, with over 300 students from more than 50 countries each semester. Those students contributed over $4 million to the college in tuition. Over 20 community residents participated in the Host Home Program and housed an international student(s).

‘Hamilton’ is One Book

The Tony Award-winning musical “Hamilton” was successfully explored as the One Book, One College text. The Library hosted 14 events on topics including Hamilton’s life, the American Revolution, banking, race and the American identity, protest movements, Broadway, and more. The program closed with a special event featuring “Hamilton: The Revolution” co-author Jeremy McCarter speaking to a full Dorothy Menker Theater.
Gender Neutral Restrooms Installed
Out of respect for all Moraine Valley students and in compliance with federal Title IX law, which bans sex discrimination in schools, the college transformed one restroom in every building on campus and at the extension centers in Blue Island and Tinley Park into a gender-neutral restroom.

Global Education
History 202 students traveled to England and France to work with Normandy Allies, a nonprofit organization that immerses students in the study of allied landings in Normandy and local cultures. They saw key historical sites, toured landing beaches, museums and battlefields, and met veterans of World War II.

In the spring, two students traveled to Ireland to study abroad for the semester. One student also spent one month this summer in Costa Rica through the Study Abroad program.

Celebrating Campus Diversity
- Arab Heritage and Cultural Day
- Asian Heritage Day
- Black History Month
- Hispanic Heritage Month
- National Coming Out Day
- September 11 Commemoration
- Women's Celebration Month

in-House Professional Development
The Moraine Business and Conference Center was busy hosting several professional development conferences for staff and students.

- Women's Leadership Conference, with Chicago news host Jeanne Sparrow moderating a panel
- Men's Leadership Conference, where former Chicago Bear Chris Zorich served as keynote
- Civic Engagement Conference to explore civil discourse
- Student Learning Conference: A Day of Learning for Students by Students, organized by Phi Theta Kappa and Honors Program
Celebrating the legacy of William Shakespeare, Moraine Valley transformed an open area on campus into a blooming English garden with flowers and plants that are featured in the Bard’s works. The garden is one of only a few such spaces on a college campus and features a brick-lined pathway, benches, a sundial, bird baths, and seating nestled into a sloped hill.
Prior to 2011, Charbel Karaziwan lived a normal life in a peaceful city. Once the war began in Aleppo, Syria, things changed. Some days he and his older brother could not get to school because of random shootings and bombings, or they were without electricity or water. His parents decided to flee before the boys were old enough for mandatory military service.

His family arrived in the United States in 2013. One of the first things he noticed here was the silence. There were no bullets flying or people fighting. Charbel attended Shepard High School, where he learned English and also took advantage of Moraine Valley's dual credit program, which introduced him to the computer science industry.

Charbel faced challenges of learning a new culture and language. He admits to not taking school seriously nor applying himself. He did not realize the importance of an ACT score or studying. That all changed once he enrolled at Moraine Valley in 2015.

Charbel took advantage of everything the college had to offer. He was a member of the honor society, Phi Theta Kappa, and several clubs. He was one of the organizers of the Phi Theta Kappa Student Success Conference and presented a session on internet security. He also worked as an orientation leader and as a learning assistant for math classes.

Charbel graduated magna cum laude and is transferring to the University of Illinois at Urbana-Champaign. He wants to work in research and cybersecurity, something he thinks would not have been possible back home.
Moraine Valley Foundation Helps Further the College’s Mission

- Provided more than $570,000 for program support
- Awarded $128,000 in scholarships to students across a number of academic disciplines
- Disbursed $160,000 to offset the costs of the fixtures and furnishings for the new Student Success Center
- Led an employee giving campaign, receiving more than $50,000 in donations
- Contributed $15,000 for faculty and staff innovation grants
- Awarded $16,000 through its Student Emergency Fund to assist students who considered dropping out of school due to an unexpected financial emergency
- Through the generous support of donors and sponsors, raised over $100,000 at the 50th Anniversary Gala
- Raised over $18,000 through the sale of bricks and benches in the Shakespeare Garden
- Provided $100,000 to underwrite Fine and Performing Arts Center activities
- Inducted five alumni into the Hall of Fame: Dr. Daniel Geiter, Kathleen Karwoski, Keith Karlson, Gina Leahy, and Nicole Selvaggio.
Grants Help Students

Moraine Valley successfully secured over $5.1 million in external grant funding for the 2016-17 academic year. Over half a million grant dollars came from the National Science Foundation and National Security Agency for cybersecurity and geosciences.

We received grants from the following sources:

- Air Force Material Command
- Doris Duke Foundation
- Arts Midwest
- American Society for Clinical Pathology
- Aurora Foundation
- Chicago Cook Workforce Partnership
- Cisco
- U.S. Department of Education
- U.S. Department of Justice
- Illinois Arts Council
- Illinois Community College Board
- Illinois Science and Energy Innovation Foundation
- League for Innovation
- National Security Agency

Increasing Access to Career Pathways

The U.S. Department of Education awarded the college a five-year $2.2 million grant to develop and pilot four allied health programs in newly renovated instructional space at the Education Center at Blue Island. Programs to be developed include Basic Nurse Assistant Training, Nursing, Phlebotomy, and Coding Specialist, all of which will be enhanced with student success interventions to help retain and graduate students.

Mosaics Grant Funds Muslim Programming

The Fine and Performing Arts Center received a $204,000 grant from the Association of Performing Arts Professionals with funding from the Doris Duke Charitable Foundation and the Doris Duke Foundation for Islamic Art. The Mosaics: Muslim Voices in America grant will be used to engage with artists who exemplify the diverse cultural identities of Muslims living in the U.S. and around the world.

CAE Regional Resource Center

The college received a $144,926 grant to provide CAE2Y (Center for Academic Excellence in 2 Year) institutions with support, including two-day CAE application review workshops, general faculty workshops and mentoring other institutions seeking the CAE2Y designation. This regional center will serve 10 states with 30 current CAE2Y institutions.

Cybersecurity Pathway

The National Science Foundation partnered Moraine Valley with Chicago State University and awarded a three-year $500,000 grant to create a cybersecurity and cyber intelligence pathway between the two schools.
Student Success Center Opens
The Student Success Center (Building G) opened for the fall 2017 semester. The renovated building provides new space for the Honors Program, Student Success Department, Testing Center, Tutoring Center, and Veteran’s Resource Center. It also offers dedicated classroom and computer lab space for new student orientations.

• Upgraded the wireless infrastructure by installing 484 access points throughout the campus and increased bandwidth from 400 to 900MB to support wireless expansion.

• Improved print and copy functionality across the campus. New copiers/printers allowed for usage reports capability, consolidation of services and maintenance for the college’s print services.

• Implemented Self-Service Financial Aid, which helps students navigate the financial aid process.

• Replaced the learning management system with Canvas, allowing for streamlined processes, dynamic classes and mobile learning opportunities.
Moraine Valley was the first community college in Illinois to offer Sleep Studies as an associate in applied Science degree.

Moraine Valley Nationally Ranked a Safe Campus
A National Public Safety rating study of the nation’s top 500 community colleges, conducted by StateUniversity.com, ranked Moraine Valley as the 10th safest community college. Additionally, Moraine Valley was ranked 29th nationally in all categories against the top-rated 450 ranked colleges, including large state universities, small private institutions and business colleges.

Health Sciences Receive Accreditation
In November, the Therapeutic Massage Program received full continuing accreditation for the next seven years, and the Radiologic Technology Program received continuing accreditation for the next five years in March. Every Health Science Program at Moraine Valley is accredited or approved by state or professional agencies.

Children’s Learning Center is Award-Winning
ExceleRate Illinois awarded the Children’s Learning Center with the Bronze Circle of Quality for the program’s commitment to teaching and learning, family and community engagement, leadership and management, and qualifications and continuing education.

Keep College Up-to-Date

• Live-streamed Criminal Justice courses so students on the main campus and at the Education Center at Blue Island can attend the same class simultaneously.

• Completed the Library’s first year of offering student access to streaming 84 feature films and documentaries for educational purposes.

• Introduced Ad Astra scheduling software for ease of room scheduling requests and calendar of events.

• Introduced the Accuplacer placement test for determining incoming students’ placement into appropriate English composition, reading and math courses.

• Provided 12 iPad Air2 devices and Voice Dream Reader Applications to students in the Center for Disability Services to assist them with completion of Career and Technical Education programs.
AQIP Portfolio Submitted
The Academic Quality Improvement Program portfolio was submitted to the Higher Learning Commission, outlining the major processes/systems used to accomplish our mission and objectives and ultimately providing evidence that we continue to meet the commission’s five criteria for accreditation.

Environmental Scan Completed
The college completed an environmental scan as part of the strategic planning process. The scan provides data on significant trends that affect the college, communities and regions we serve. The information in the scan will aid Moraine Valley in the development of its planning and programs.

Cap and Gown Days
Faculty and staff promoted completion to students by wearing graduation regalia or clothing from their alma mater in their classrooms and offices during two Cap and Gown Days each semester. They also led discussions with students about the importance of finishing their degrees and handed out “Agree to Degree” buttons.
Culinary Arts Opens Demo Kitchen
Culinary Arts students now can learn in an interactive demonstration kitchen in Building M. The kitchen is equipped with two TV monitors and two cameras that can hover over the stove or get a close-up of a skill demonstration.
Moraine Valley Community College’s financial statements are prepared in conformity with accounting principles influenced by the Government Accounting Standards Board adopted for use by public colleges and universities. The college is considered a special-purpose government engaged only in business-type activities. Accordingly, the college’s financial statements are prepared using the flow of economic resources measurement focus and the full accrual basis of accounting. This format reflects a business approach to public accounting whereby asset purchases are capitalized and depreciated. Under the full accrual basis, revenues are recognized in the accounting period in which they are earned and expenses are recognized in the period incurred, regardless of timing of related cash flows. This presentation also offers an overview of all activities and funds in a single format. This method further provides evidence of the results of the year by showing the change in net position.

Financial Reporting

For the first time, the college received the Government Finance Officers Association Distinguished Budget Presentation Award for its FY2017 budget document. The 180-page document was compiled to satisfy nationally recognized guidelines that assess how well an entity’s budget serves as a policy document, financial and operations guide, and a communications device.

Statement of Revenues, Expenses, and Change in Net Position for the Year Ended June 30, 2016

### Operating Revenues

- Tuition and Fees (net of scholarship allowances of $21,393,972) ........................................ $29,649,676
- Auxiliary Enterprises Revenue .................. 8,177,236
- Other Operating Revenues ..................... 2,225,588
- Total Operating Revenues ..................... 40,052,500
- Total Operating Expenses ..................... $127,275,720

### Non-Operating Revenues (Expenses)

- State Sources .......................................... $28,441,683
- Property Taxes ........................................... 36,126,203
- Federal Grants and Contracts .................. 20,791,251
- Local Sources ........................................... 716,674
- Investment income ................................. 2,790,399
- Interest on Capital Asset-related Debt .... (5,453,247)
- Gain/Loss on Disposal of Fixed Assets .... (407,305)
- Net Non-operating Revenues .................... 83,005,658
- Capital Contributions .............................. –
- Decrease in Net Position ........................... ($4,217,562)

**Revenue by Source**

- Tuition and Fees 23%
- State Grants/Contracts 22.1%
- Federal/Local Grants/Contracts 16.7%
- Auxiliary Enterprises 6.3%
- Investment Income 2.2%
- Property Taxes 28%
- Other 1.7%
Financial Reporting

Revenue Sources

The state of Illinois supports public community colleges through a combination of base operating grants, personal property replacement tax, vocational, technical and adult education, equalization and other restricted grants. Included amongst these resources are revenues that the college does not directly administrate. Governmental Accounting Standards Board pronouncement #24 requires employers of participating State University Retirement System pension plans to disclose the on-behalf pension payments made by the State as revenues and employee benefits as expenditures in their financial statements. In the college’s fiscal year 2016 financial statements, $24,858,478 is included in state revenue with a corresponding $24,858,478 recognized as benefit expenditures. Total on-behalf pension payments increased from $20.3 million in FY15 to $24.9 million in FY16.

Local residential and business property owners continue as a primary source of revenues for the college. Property owners in the district contributed 41.9 cents per $100 assessed valuation for tax year 2015. The district’s equalized assessed valuation for tax year 2015 was $8,661,463,263. The college’s second major revenue source was generated through student tuition and fees. Moraine Valley’s tuition for FY17 was $119 per credit hour for in-district residents, plus a $2 per credit hour college activities fee, a $10 technology fee, and an $8 construction/infrastructure fee. The college’s remaining revenues were provided by alternative sources such as Auxiliary Enterprise operations, investment income, and various federal grants and contracts.

Operating expenses for the year ended June 30, 2016

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$46,634,358</td>
</tr>
<tr>
<td>Academic Support</td>
<td>$8,303,706</td>
</tr>
<tr>
<td>Student Services</td>
<td>$12,322,858</td>
</tr>
<tr>
<td>Public Service</td>
<td>$580,481</td>
</tr>
<tr>
<td>Operations and Maintenance</td>
<td>$12,905,682</td>
</tr>
<tr>
<td>Institutional Support</td>
<td>$21,450,577</td>
</tr>
<tr>
<td>Auxiliary Enterprises</td>
<td>$12,418,600</td>
</tr>
<tr>
<td>Financial Aid</td>
<td>$5,490,812</td>
</tr>
<tr>
<td>Depreciation</td>
<td>$7,168,646</td>
</tr>
<tr>
<td>Total Operating Expenses</td>
<td>$127,275,720</td>
</tr>
</tbody>
</table>

Operating expenses

- Instruction: 36.6%
- Academic Support: 6.5%
- Financial Aid: 4.3%
- Student Services: 9.7%
- Public Service: 0.5%
- Operations and Maintenance: 10.1%
- Auxiliary Enterprises: 9.7%
- Institutional Support: 16.9%
- Depreciation: 5.7%
Expense by Type of Service

Instruction includes activities dealing directly with the college’s teaching process. Included not only are the costs of instructors’ salary, benefits, and supplies but also the personnel and materials required to plan, implement, and manage the instructional programs and curriculum. Academic Support represents those activities that directly support the instruction process. Expenses include library operations and all programs generated out of the college deans’ offices. Student Services are comprised of registration and records, financial aid, counseling, advising, college activities, and other services, which provide non-academic support to students. Public Service consists of noncredit courses and other activities, such as workshops, seminars, exhibits, and other expertise to the community designed to be of service to the public. Operations and Maintenance relate to costs associated with repairs, maintenance, and public safety, custodial, and other expenses necessary for the proper and safe operation of the college’s physical plant. Instructional Support constitutes expenses for central executive-level activities and support services that benefit the entire institution. Examples include expenses for the governing board, information technology, fiscal operations, human resources, legal services, etc. Auxiliary Enterprises contain those activities where a fee is charged for a service, such as the Bookstore, food service, Corporate, Community and Continuing Education subdivision, and the Fine and Performing Arts Center. Financial Aid encompasses student scholarships and grants received from various state and federal agencies. Depreciation recognizes the financial measurement of the cost of fixed assets prorated over their estimated useful service lives.

Expenses by Type of Cost

Not unlike any other service organization, personnel costs (salaries and benefits) account for the institution’s largest cost category, representing just over 72 percent of the college’s total expenses. GASB Statement 24 requires employers of participating State University Retirement System pension plans to disclose the on-behalf pension payments made by the State as employee benefits in their financial statements. In the college’s fiscal year 2016 financial statements, $24,858,478 is recognized as benefit expenditures because of these on-behalf pension payments. Services and supplies combine for just under 14 percent of the college’s operating expenses. They include contractual agreements with independent contractors and agencies as well as administrative and instructional materials and supplies. Utility charges such as electricity, gas, water, and refuse collection constitute just over 1 percent of the total operating expenses. Other expenses include financial aid, scholarships, depreciation, professional development, fixed charges, and other miscellaneous charges.
Board of Trustees

John R. Coleman
Chairman

Joseph P. Murphy
Vice Chairman

Michael Murphy
Secretary

Kimberly A. Hastings
Trustee

Brian O’Neill
Trustee

Eileen M. O’Sullivan
Trustee

Sandra S. Wagner
Trustee

Hana Asfar
Student Trustee

Officers of the College

Sylvia M. Jenkins, Ph.D.
President

Pamela J. Haney, Ph.D.
Vice President Academic Affairs

Richard Hendricks
Vice President Administrative Services

Margaret M. Lehner, Ed.D.
Vice President Institutional Advancement Executive Assistant to the President

Normah Salleh-Barone, Ph.D.
Vice President Student Development

Kamlesh Sanghvi
Chief Information Officer Information Technology

Robert J. Sterkowitz, C.P.A.
Vice President of Financial and Business Services/College Treasurer
Fast Facts

annual academic year enrollment .................................................... More than 32,000 credit and noncredit students
average class size ........................................................................... 20
average student age ........................................................................ 24
Female students ............................................................................ 52 percent
Male students ................................................................................ 48 percent
Full-time ......................................................................................... 43 percent
Part-time ........................................................................................ 57 percent
transfer graduates who would recommend Moraine Valley ................. 97-100 percent
Degrees/certificates offered ............................................................. 143
Credit courses offered ..................................................................... 782
noncredit courses offered ................................................................. 252

Second largest community college in Illinois
District size ..................................................................................... 139 square miles, population of nearly 400,000 people, 26 communities
Campus size .................................................................................... Over 300 acres
Founded ......................................................................................... 1967
accredited ...................................................................................... The Higher Learning Commission
Member ........................................................................................... Illinois Board of Higher Education
............................................................... Illinois Community College Board
............................................................... League for Innovation in the Community College
............................................................... North Central Association
national ranking ............................................................................. 2nd in multi-interdisciplinary studies (Associate in Science degree)
areas of study ................................................................................ Business, Career Arts, Health Science, Industrial Technology, Liberal Arts, Public Service, Science

Mission statement
The mission of our college is to educate the whole person in a learning-centered environment, recognizing our responsibilities to one another, to our community, and to the world we share. We value excellence in teaching, learning and service as we maintain sensitivity to our role in a global, multicultural community. We are committed to continuous improvement and dedicated to providing accessible, affordable and diverse learning opportunities and environments.

Core Values
Integrity • Respect • Responsibility • Fairness • Diversity
Moraine Valley Community College

50th Anniversary Tree
Dedicated April 28, 2017

Planted as a symbol of the “rock solid” foundation Moraine Valley Community College has built over the last 50 years. This tree’s strength, growth and renewal will mirror that of the college’s continued commitment to the students and communities it serves.